

House Ways and Means Budget Hearing

February 1, 2023



South Carolina Public Charter School District



Chris G. Neeley
Superintendent



Emily Paul
Chief Deputy
Superintendent



John R. Payne
Deputy
Superintendent



Michael Thom
Deputy
Superintendent



Emalee Baker
Deputy
Superintendent

SOUTH CAROLINA PUBLIC CHARTER SCHOOL DISTRICT **ORGANIZATIONAL CHART** Financial Reporting and Compliance Administrator **Public Charter Financial Services** SCHOOL DISTRICT Coordinator Chief of Financial Services **Financial Services** Chief Communications Officer Coordinator Deputy Superintendent of Financial Services & Operations **Director of Human** Resources Ombudsperson & **Financial Services** Coordinator School Liaison Chief Deputy Director of Operations Superintendent **Executive Assistant** Director of Charter Development Authorization & Coordinator Development Administrative Assistant Data Manager Deputy Superintendent of Sponsor Performance Statistics Manager **COVID** Impact Coordinator Director of Federal SIS Administrator **Programs Our Mission** Federal Programs Assistant The South Carolina Public Charter School District authorizes, champions, and State Programs Chief Program Officer Coordinator supports the creation and advancement of innovative K-12 public charter schools that provide access to academic opportunities for every student in District Testing & Systems Coordinator South Carolina to reach their fullest potential. Deputy Superintenden of Support & **Our Vision** Assistant Director of Implementation. Special Education We envision a South Carolina where each child is academically equipped to **Student Services** reach their lifelong potential. Compliance Administrator **Chief Special Program Our Values** Officer School Psychologist Coordinator We value all students' unique talents and abilities and hold high expectations

for social, emotional, and academic growth inclusively within the diverse

population we serve. The following principles guide our efforts: Focus.

Integrity, Equity, Excellence, and Relationships

Title III Assistant

SCPCSD Schools by Location

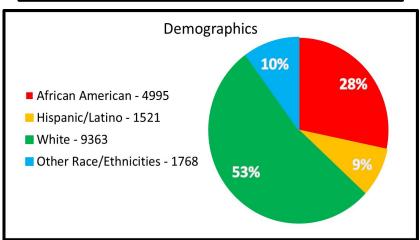


District Portfolio

Current Schools: 38

Current Enrollment: 17,629

SY 22 Students in Poverty: 50.7%

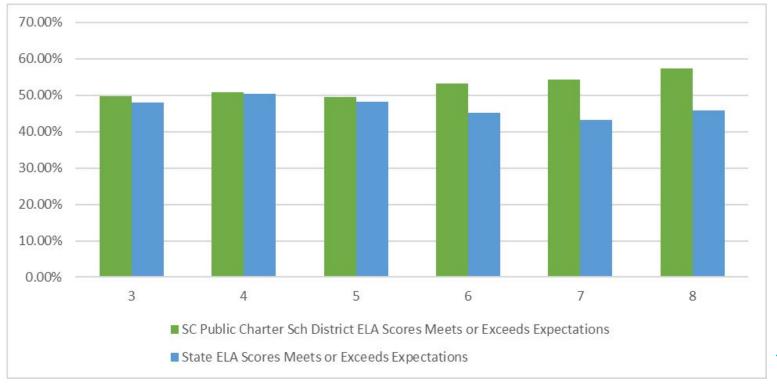




District Student Outcomes at a Glance

SC READY 2022 District vs State

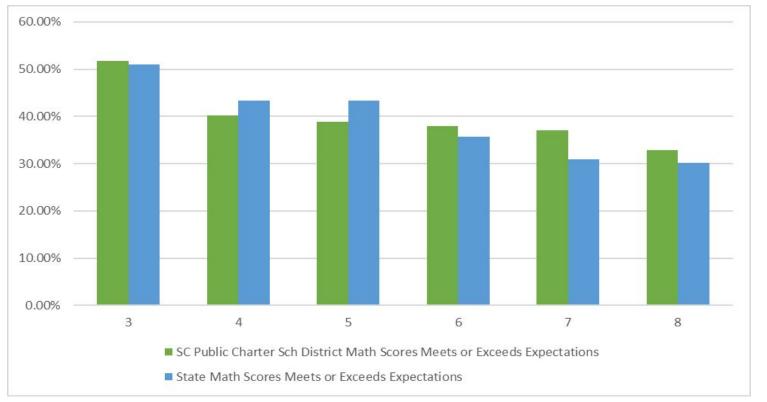
ELA Meets or Exceeds Expectations by Grade Level





SC READY 2022 District vs State

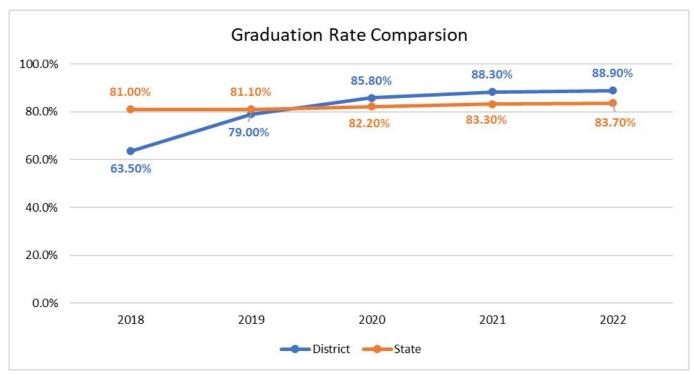
Math Meets or Exceeds Expectations by Grade Level





2021-22 Graduation Rate Comparison

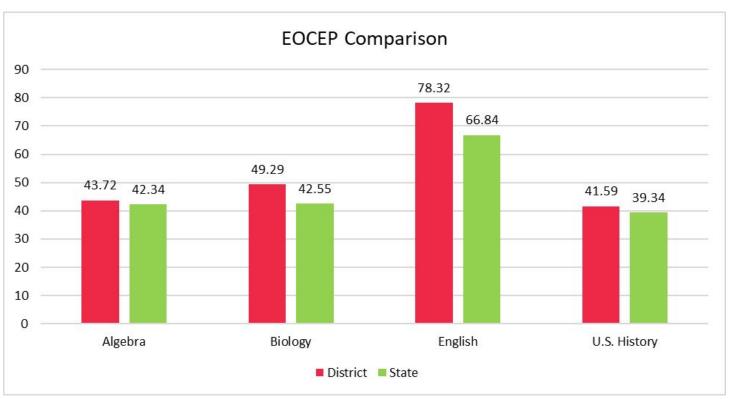
(District vs State)



Note: District graduation rate does not include dropout recovery schools.

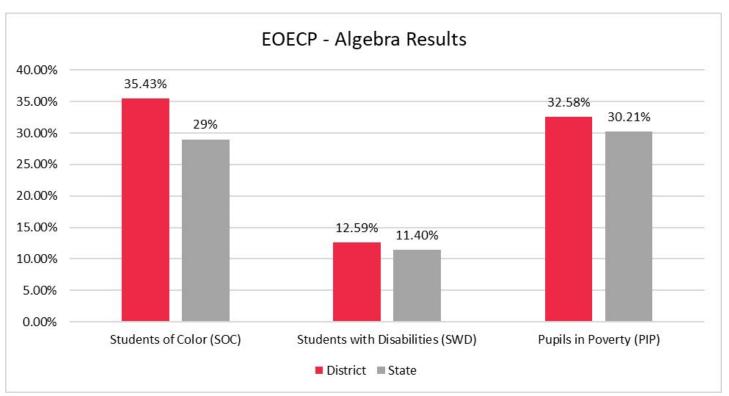
2021-22 End-of-Course Examination Program (EOCEP) Comparison

(District vs State, C or Higher)



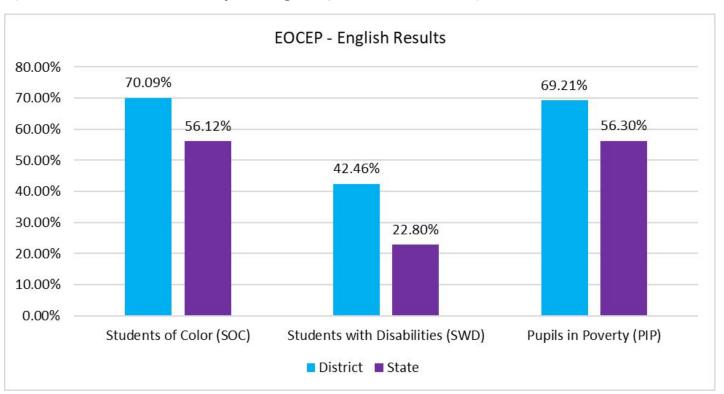
2021-22 End-of-Course Examination Program (EOCEP)

(District vs State - Key Subgroup Performance)



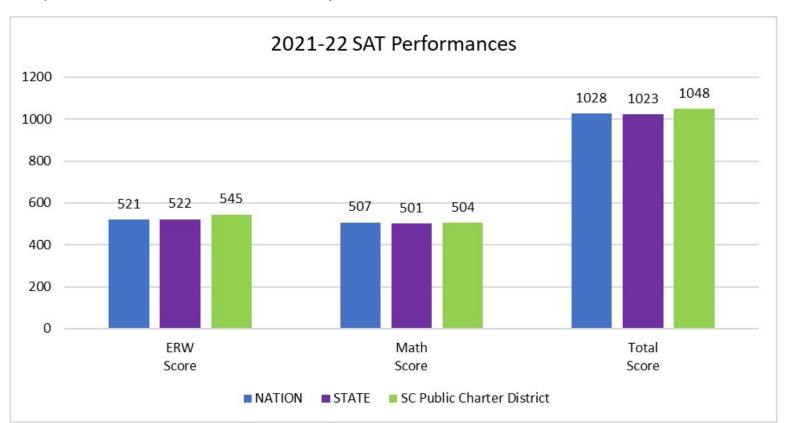
2021-22 End-of-Course Examination Program (EOCEP)

(District vs State - Key Subgroup Performance)



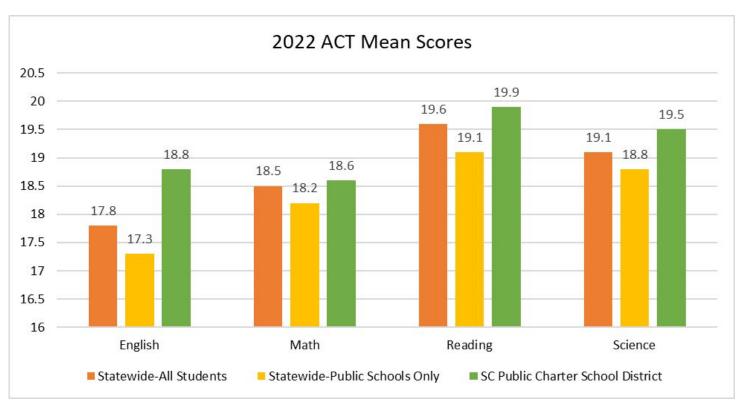
2021-22 SAT Results

(Nation vs State vs District)

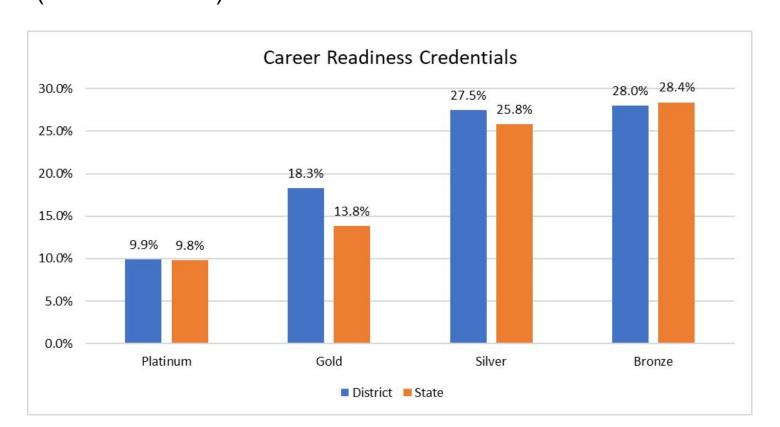


2021-22 ACT Results

(All SC Students vs Public SC Students vs District)



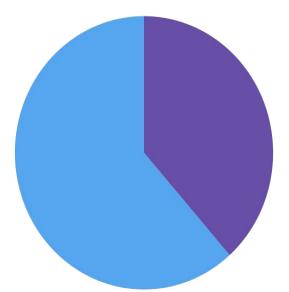
2021-22 Career Readiness Credentials (District vs State)



FTE Breakdown

32 FTE, 1 Vacancy

Federal Funds 38.47%General Funds 61.53%





State Partnerships

- SCWA Camp Leopold
- Dr. Kelly Pew
- Carolina CAP
- Charter Institute at Erskine
- SCDE
- Scouts of America
- Palmetto Promise
- SCASA









National Partnerships

- NIET: National Institute for Excellence in Teaching
- NWEA: Northwestern Evaluation Association
- NACSA: National Association of Charter School Authorizers
- UnboundEd Standards Institute
- American Enterprise Institute









Financial Data

Adding three new schools

	ADM	WPU's
45-day	17,393.23	48,418.88
Projected 23-24	20,841.34	57,455.34

Palmetto Excel

- Serving students 21 and older, not funded under current model
- Anticipated ADM of 150 and WPU's of 410.25
- Requesting \$1.3 million recurring funding

